

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM UNPG

1	Name of the College/Institute: M.M.E.R.C.V.S Z.V. M UNANI MEDICAL COLLEGE, PUNE Code: UNPG0001 Stream: UNPG Year: 2023-24 Location: 2390, K.B Hidaytullah Road, Azam Campus, , Camp, Pune		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No	400000 400000 400000 400000 400000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 541511 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/04/1984	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	19372424	379851
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	35000	686
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19407424	380538
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	389497	7637
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19796921	388175
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (395938) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19796921	388175
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1979692	38817
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	331500	6500
4.4	Depreciation on other assets at approved rates	66768	1309
4.5	Total of (4.2.2.2 to 4.4)	22174881	434802
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	51	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	23	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	51	
4.9	Per Student Fee (4.5/4.8)	434802	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	8696	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 44350 Vacancy Allowance) (10% increase due to less admissions if any)	487848	
4.10	Development fee (10% of 4.9.1)	48785	
4.10.1	Total fee (4.9.1 + 4.10)	536633	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 3.33 per faculty per year - Add = 2439 Placement of students - 100% - Add = 2439	4878	

4.10.3	Total Development Fee (4.10 + 4.10.2-(53663)) or Limited 15% of Tuition Fee(4.9.1 - (73177)) whichever is less	53663
4.10.4	Total Fee (4.9.1 + 4.10.3)	541515

Expense Disallowances		Amount	Remarks
Sr. No.	Type	0	By Rules Disallowed
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		

Date 05/12/2022

Place Pune

[Handwritten Signature]

**HON. SECRETARY
M.M.E. & P.C
PUNE**

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:



[Handwritten Signature]
5/12/2022
Pune

Checked by (Chartered Accountant)

[Handwritten Signature]
M.A. 25932