

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR UNPG STREAM

Name of the College/Institute: M.M.E.R.C.V.S.Z.V. MUNANI MEDICAL COLLEGE, PUNE					
Code: UNPG0001					
Stream: UNPG					
Year: 2025-26					
Location: 2390, K.B.Hidayatullah Road, Azam Campus, , Camp, Pune					
Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25		Approved	272973	30027	303000
Fee for Academic Year 2023-24		Approved	272973	30027	303000
Fee for Academic Year 2022-23		Approved	272973	30027	303000
Fee for Academic Year 2021-22		Approved	363637	36363	400000
Fee for Academic Year 2020-21		Approved	363637	36363	400000
Fee for Academic Year 2019-20		Approved	363637	36363	400000
b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 303000			
c) Hospital Status:		Rent			
3. Whether undertaking on stamp paper submitted reg. refund?		Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms	20355938	399136
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20355938	399136
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	431067	8452
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20787005	407588
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (415740) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20787005	407588
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2078701	40759
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	629846	12350
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1 Usage Charges: 6000 2 Additional Usage Charges: 750 3 For New Colleg Additional: 0 4 Land/Building allotted by Gov. or Public Body: N	344250	6750
4.4	Depreciation on other assets at approved rates	72464	1421
4.5	Total of (4.2.2.2 to 4.4)	23912266	468868
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	51	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota + DSY + Management/ Institutional + NRI + TWS + Transfer) (32+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	32	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	51	
4.9	Per Student Fee (4.5/4.8)	468868	
4.9.1	Total Tuition Fee (4.9 + 23443 Vacancy Allowance) (5% increase due to less admissions if any)	492311	
4.10	Development fee (10% of 4.9.1)	49231	
4.10.1	Total fee (4.9.1 + 4.10)	541542	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NRIE within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 PhD Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 2462	2462	

Total Development Fee (4.10 + 4.10.2-(51693)) or Limited 15% of Tuition Fee(4.9.1- (73847)) whichever is less	51693
Total Fee (4.9.1 + 4.10.3)	544004

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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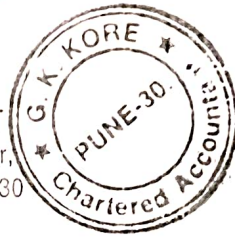
Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

G.K. Kore
G. K. KORE
 CHARTERED ACCOUNTANT
 3, Vastu Chaya, Upper Ground Floor,
 Sr. No. 326, Navi Peth, Pune-411030



6/12/22
G.K. Kore

Checked by (Chartered Accountant)